

Financial Data Analyst

Are you a talented Data Analyst with a focused and organized way of working?
Are you looking for a supportive company with a great working environment and perks?
Are you looking for a growing company with great growth and progression opportunities?

In this case we are the perfect company for you!

Who are we?

We are Red Tape Services, a fast-growing company based in Sofia which offers high quality services for a wide range of individual and corporate clients. Our mission to provide a leading and professional support service to all of our clients.

We take pride in our professional, talented and diverse team who are able to bring their skills and experience to provide the best service possible. We offer a great environment for people to develop and grow in the fields of customer support, marketing and contact center.

What will you be doing?

As a financial data analyst, you are imperative for the financial planning and analysis department of a business. You are responsible for analyzing financial statements and predicting the future performance of the company. This may include forecasting future revenues and expenditures, as well as modelling capital structure and budgeting. On this position, you may also be responsible for keeping track of a company's financial plan. Analyzing our company's performance, alongside changes and market trends, not only helps you to create forecasts, but also allows us to calculate variances between those forecasts and actuals.

It would be your job to track down and explain the causes of these variances.

You may also often report to management and stakeholders regarding their findings and may contribute to shaping the strategic planning of the company.

Your duties and responsibilities will include the following:

- Perform financial forecasting, reporting, and operational metrics tracking;
- Analyze financial data and create financial models for decision support;
- Report on financial performance and prepare for regular leadership reviews;
- Analyze past results, perform variance analysis, identify trends, and make recommendations for improvements;
- Evaluate financial performance by comparing and analyzing actual results with plans and forecasts;
- Recommend actions by analyzing and interpreting data and making comparative analyses; study proposed changes in methods and materials;

- Identify and drive process improvements, including the creation of standard and ad-hoc reports, tools, and Excel dashboards;
- Perform market research, data mining, business intelligence, and valuation comps;
- Maintain a strong financial analysis foundation creating forecasts and models.

What are we offering?

For this position we're offering a competitive starting salary depending on experience with a great social and commission package to go with it including the following:

- Free snacks and drinks;
- Team building and training activities;
- Amazing company parties and games;
- Multisport card;
- Additional health care.

What are we looking for?

We are looking for someone hardworking and dedicated who can use their excellent financial knowledge to continue with and improve our high-quality services.

Our team needs someone who is willing to take on and tackle a variety of challenging projects along with the standard roles of the position. We also need someone with a good analytical mind, who is goal oriented and ambitious and as such experience with the following is required:

- Minimum of 1 year experience as a retention agent;
- Have an excellent spoken and written level of English;
- Proficiency in Excel;
- Knowledge of SQL;
- Knowledge/experience in math's, statistics, economics or finance;
- Goal oriented and ambitious with a drive to succeed;
- Able to work under pressure in a fast-moving and volatile market;

Along with these we offer a fixed salary with an excellent commission structure, a range of daily and weekly bonuses for those who do well and if that wasn't enough, we are a successful and growing company and can offer great development and career progression within the company.

So, if this sounds like the type of role, you're interested in send us an email with your up-to-date CV and a quick message about yourself and we can take it from there!